

Message Text

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62

ORIGIN INT-05

INFO OCT-01 ISO-00 IO-11 EA-09 L-03 OMB-01 /030 R

DRAFTED BY INT/DOTA/HUGALLAGHER:OM

APPROVED BY INT/DOTA/ERICE

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P 182158Z FEB 76

FM SECSTATE WASHDC

TO HICOMTERPACIS PRIORITY

UNCLAS STATE 039097

E.O. 11652: N/A

TAGS: AFIN, TQ

SUBJECT: FY 77 BUDGET SUBMISSION

DOTA NO. 082-TT

PASS TO TOM CROSSAN AND RAY SETIK. REF COM TTPI NO 75, 13 FEB 1976. FY 1977 BUDGET SUBMISSION TO THE CONGRESS CANNOT BE RECALLED. OPERATIONS PORTION OF THE FY 77 BUDGET REQUEST IS THE SAME AS SUBMITTED TO THE DEPT AND OMB INCLUDING THE CONSTANT DOLLAR AMOUNT. THE ONLY EXCEPTION TO THIS IS THE ADDITION FOR THE FEDERAL PAY ACT COSTS AND THE ADDITIONAL CURRENT DOLLAR AMOUNT OF 1,380,000 WHICH WAS DISTRIBUTED IN OPERATIONS AS FOLLOWS: HEALTH SERVICES 400,000; EDUCATION 520,000; PUBLIC WORKS AND UTILITIES 460,000. THIS DISTRIBUTION WAS MADE BY OMB. SUB-ACTIVITY BREAKOUT OF THESE AMOUNTS WAS PRO-RATED TO ADD TO THE TOTAL ACTIVITY FIGURES. THESE SUB-ACTIVITY FIGURES ARE NOT FIXED AND CAN BE ADJUSTED WITHIN THE TOTAL ONCE THE BUDGET IS APPROVED. THIS PRO-RATE WAS DONE HERE DUE TO SHORT-TIME FRAME TO GET JUSTIFICATION TO CONGRESS.

OMB SPECIFICALLY DISALLOWED CONSTANT DOLLAR ADJUSTMENT IN FY 77 CONSTRUCTION AND ALLOWED 21,600,000 FOR CIP

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PROJECTS.

IF DISTRIBUTION OF 1,380,000 IS UNSATISFACTORY A
REPROGRAMMING CAN BE OBTAINED FOR FY 77 OR ADJUSTMENT
CAN BE MADE WHEN FY 77 SUPPLEMENTAL IS PROPOSED FOR BA-
LANCE OF CURRENT DOLLAR ADJUSTMENT. IT WAS ASSUMED
THAT BOTH TTPI AND COM WERE IN AGREEMENT ON ORIGINAL
BUDGET SUBMISSION WHICH INCLUDED THE FIRST CURRENT
DOLLAR ADJUSTMENT. THEREFORE EXCEPT FOR 1,380,000
CANNOT UNDERSTAND WHY COM CANNOT SUPPORT FY 77 BUDGET.
DOTA SENDS.

INGERSOLL

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 18 FEB 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976STATE039097
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760061-0231
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760237/aaaabgsb.tel
Line Count: 73
Locator: TEXT ON-LINE, ON MICROFILM
Office: ORIGIN INT
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Review Action: RELEASED, APPROVED
Review Authority: ullricre
Review Comment: n/a
Review Content Flags:
Review Date: 20 JUL 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <20 JUL 2004 by oatisao>; APPROVED <31 AUG 2004 by ullricre>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 77 BUDGET SUBMISSION DOTA NO. 082-TT
TAGS: AFIN, TQ
To: HICOMTERPACIS SAIPAN
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006